INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.735.071.191,17**	**-48,94%**	**4.940.019.274,83**	**51,06%**	**2.216.316.975,56**	**44,86%**	**35.436.729,58**	**0,72%**	**2.688.265.569,69**	**54,42%**
01	**Total**		**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**12.561.542,38**	**49,01%**	**1.900,00**	**0,01%**	**13.065.088,62**	**50,98%**
	911N	**Total**	**25.654.790,00**	**-26.259,00**	**-0,10%**	**25.628.531,00**	**99,90%**	**12.561.542,38**	**49,01%**	**1.900,00**	**0,01%**	**13.065.088,62**	**50,98%**
		10	330.500,00	-133.453,00	-40,38%	197.047,00	59,62%	61.464,34	31,19%	0,00	0,00%	135.582,66	68,81%
		11	968.400,00	-80.478,00	-8,31%	887.922,00	91,69%	361.344,90	40,70%	0,00	0,00%	526.577,10	59,30%
		12	11.245.200,00	55.261,00	0,49%	11.300.461,00	100,49%	6.116.333,43	54,12%	0,00	0,00%	5.184.127,57	45,88%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	11.577,85	43,68%	0,00	0,00%	14.930,15	56,32%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	6.479,14	28,32%	0,00	0,00%	16.402,86	71,68%
		16	5.127.800,00	132.866,00	2,59%	5.260.666,00	102,59%	2.287.036,94	43,47%	1.900,00	0,04%	2.971.729,06	56,49%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	3.657.460,78	46,45%	0,00	0,00%	4.215.739,22	53,55%
		18	60.300,00	-455,00	-0,75%	59.845,00	99,25%	59.845,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**3.309.998,99**	**42,69%**	**18.060,49**	**0,23%**	**4.426.199,00**	**57,08%**
	911O	**Total**	**7.693.591,00**	**60.667,48**	**0,79%**	**7.754.258,48**	**100,79%**	**3.309.998,99**	**42,69%**	**18.060,49**	**0,23%**	**4.426.199,00**	**57,08%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	306.277,45	43,56%	0,00	0,00%	396.784,77	56,44%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	312.500,84	50,17%	0,00	0,00%	310.349,16	49,83%
		12	4.923.540,00	72.865,26	1,48%	4.996.405,26	101,48%	2.121.513,59	42,46%	0,00	0,00%	2.874.891,67	57,54%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	58.516,79	35,64%	0,00	0,00%	105.653,21	64,36%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	431.508,59	38,23%	18.060,49	1,60%	679.001,92	60,16%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	79.681,73	57,24%	0,00	0,00%	59.518,27	42,76%
03	**Total**		**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**827.939,82**	**51,14%**	**0,00**	**0,00%**	**791.114,56**	**48,86%**
	912M	**Total**	**1.531.661,00**	**87.393,38**	**5,71%**	**1.619.054,38**	**105,71%**	**827.939,82**	**51,14%**	**0,00**	**0,00%**	**791.114,56**	**48,86%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	71.483,00	41,53%	0,00	0,00%	100.653,00	58,47%
		11	530.608,00	980,00	0,18%	531.588,00	100,18%	262.433,72	49,37%	0,00	0,00%	269.154,28	50,63%
		12	561.447,00	68.696,23	12,24%	630.143,23	112,24%	367.677,13	58,35%	0,00	0,00%	262.466,10	41,65%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	4.704,38	41,39%	0,00	0,00%	6.661,62	58,61%
		16	242.656,00	17.717,15	7,30%	260.373,15	107,30%	116.037,44	44,57%	0,00	0,00%	144.335,71	55,43%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	5.604,15	41,67%	0,00	0,00%	7.843,85	58,33%
04	**Total**		**77.278.875,00**	**3.879.347,93**	**5,02%**	**81.158.222,93**	**105,02%**	**39.128.720,31**	**48,21%**	**1.046.733,02**	**1,29%**	**40.982.769,60**	**50,50%**
	331M	**Total**	**13.725.496,00**	**1.467.527,88**	**10,69%**	**15.193.023,88**	**110,69%**	**6.875.625,00**	**45,26%**	**342.507,82**	**2,25%**	**7.974.891,06**	**52,49%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	102.238,00	40,17%	0,00	0,00%	152.283,00	59,83%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	51.761,63	37,31%	0,00	0,00%	86.978,37	62,69%
		12	8.743.210,00	722.167,15	8,26%	9.465.377,15	108,26%	4.903.250,66	51,80%	0,00	0,00%	4.562.126,49	48,20%
		13	1.777.227,00	-3.294,20	-0,19%	1.773.932,80	99,81%	839.104,12	47,30%	54.901,08	3,09%	879.927,60	49,60%
		14	13.237,00	8.435,00	63,72%	21.672,00	163,72%	0,00	0,00%	10.067,36	46,45%	11.604,64	53,55%
		15	142.874,00	65.627,22	45,93%	208.501,22	145,93%	67.128,21	32,20%	0,00	0,00%	141.373,01	67,80%
		16	2.629.879,00	674.592,71	25,65%	3.304.471,71	125,65%	901.922,62	27,29%	277.539,38	8,40%	2.125.009,71	64,31%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	10.219,76	39,60%	0,00	0,00%	15.588,24	60,40%
	332A	**Total**	**4.283.372,00**	**221.938,13**	**5,18%**	**4.505.310,13**	**105,18%**	**2.267.008,68**	**50,32%**	**0,00**	**0,00%**	**2.238.301,45**	**49,68%**
		12	2.987.015,00	171.065,93	5,73%	3.158.080,93	105,73%	1.619.812,62	51,29%	0,00	0,00%	1.538.268,31	48,71%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	219.669,86	48,06%	0,00	0,00%	237.437,14	51,94%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	427.526,20	48,03%	0,00	0,00%	462.596,00	51,97%
	332B	**Total**	**23.629.876,00**	**516.557,54**	**2,19%**	**24.146.433,54**	**102,19%**	**12.482.611,33**	**51,70%**	**13.667,94**	**0,06%**	**11.650.154,27**	**48,25%**
		12	14.673.260,00	453.636,93	3,09%	15.126.896,93	103,09%	8.234.245,47	54,43%	10.378,08	0,07%	6.882.273,38	45,50%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	-62.472,74	-1,59%	3.873.233,26	98,41%	1.878.867,73	48,51%	0,00	0,00%	1.994.365,53	51,49%
		16	5.020.910,00	125.393,35	2,50%	5.146.303,35	102,50%	2.369.498,13	46,04%	3.289,86	0,06%	2.773.515,36	53,89%
	333A	**Total**	**4.522.015,00**	**214.821,99**	**4,75%**	**4.736.836,99**	**104,75%**	**2.260.394,01**	**47,72%**	**15.394,97**	**0,33%**	**2.461.048,01**	**51,96%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.304,35	41,37%	0,00	0,00%	38.688,65	58,63%
		12	2.314.152,00	289.593,90	12,51%	2.603.745,90	112,51%	1.414.313,71	54,32%	0,00	0,00%	1.189.432,19	45,68%
		13	1.345.482,00	-117.325,98	-8,72%	1.228.156,02	91,28%	489.596,04	39,86%	11.671,24	0,95%	726.888,74	59,19%
		16	796.388,00	42.554,07	5,34%	838.942,07	105,34%	329.179,91	39,24%	3.723,73	0,44%	506.038,43	60,32%
	334A	**Total**	**3.483.179,00**	**228.316,42**	**6,55%**	**3.711.495,42**	**106,55%**	**1.537.841,30**	**41,43%**	**129.776,86**	**3,50%**	**2.043.877,26**	**55,07%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	28.587,36	34,65%	0,00	0,00%	53.904,64	65,35%
		12	2.703.680,00	192.889,20	7,13%	2.896.569,20	107,13%	1.279.718,03	44,18%	105.159,87	3,63%	1.511.691,30	52,19%
		13	165.146,00	-10.755,22	-6,51%	154.390,78	93,49%	67.557,35	43,76%	0,00	0,00%	86.833,43	56,24%
		15	2.900,00	-2.900,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.082,44	9,28%	578.043,44	109,28%	161.978,56	28,02%	24.616,99	4,26%	391.447,89	67,72%
	336A	**Total**	**14.893.242,00**	**698.878,57**	**4,69%**	**15.592.120,57**	**104,69%**	**7.745.352,05**	**49,67%**	**95.326,59**	**0,61%**	**7.751.441,93**	**49,71%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	4.591.214,00	572.535,50	12,47%	5.163.749,50	112,47%	2.742.076,91	53,10%	72.724,72	1,41%	2.348.947,87	45,49%
		13	7.026.082,00	-15.774,70	-0,22%	7.010.307,30	99,78%	3.471.124,90	49,51%	0,00	0,00%	3.539.182,40	50,49%
		15	8.521,00	-8.521,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	150.638,77	4,73%	3.335.571,77	104,73%	1.498.019,07	44,91%	22.601,87	0,68%	1.814.950,83	54,41%
	337C	**Total**	**5.514.922,00**	**211.160,82**	**3,83%**	**5.726.082,82**	**103,83%**	**2.740.429,73**	**47,86%**	**233.176,30**	**4,07%**	**2.752.476,79**	**48,07%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	28.586,96	34,65%	0,00	0,00%	53.904,64	65,35%
		12	3.857.488,00	432.935,60	11,22%	4.290.423,60	111,22%	2.178.672,85	50,78%	178.656,50	4,16%	1.933.094,25	45,06%
		13	586.333,00	-193.427,83	-32,99%	392.905,17	67,01%	132.047,74	33,61%	0,00	0,00%	260.857,43	66,39%
		15	3.408,00	-3.408,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	41.054,45	4,47%	960.262,45	104,47%	401.122,18	41,77%	54.519,80	5,68%	504.620,47	52,55%
	432A	**Total**	**7.226.773,00**	**320.146,58**	**4,43%**	**7.546.919,58**	**104,43%**	**3.219.458,21**	**42,66%**	**216.882,54**	**2,87%**	**4.110.578,83**	**54,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	31.137,40	37,75%	0,00	0,00%	51.354,60	62,25%
		12	5.631.898,00	272.527,63	4,84%	5.904.425,63	104,84%	2.713.798,17	45,96%	172.025,57	2,91%	3.018.601,89	51,12%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	139.100,17	39,84%	0,00	0,00%	210.081,83	60,16%
		15	30.437,00	-30.437,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	335.422,47	27,70%	44.856,97	3,70%	830.540,51	68,59%
07	**Total**		**12.285.632,00**	**1.164.916,70**	**9,48%**	**13.450.548,70**	**109,48%**	**7.178.823,02**	**53,37%**	**277.594,21**	**2,06%**	**5.994.131,47**	**44,56%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**1.726.269,45**	**49,50%**	**0,00**	**0,00%**	**1.761.006,78**	**50,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.343.656,00	283.829,62	12,11%	2.627.485,62	112,11%	1.228.130,36	46,74%	0,00	0,00%	1.399.355,26	53,26%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	37.666,52	40,94%	0,00	0,00%	54.343,48	59,06%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	9.891,60	27,79%	0,00	0,00%	25.704,40	72,21%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	416.449,80	64,10%	0,00	0,00%	233.242,81	35,90%
	928N	**Total**	**2.538.826,00**	**2.992,90**	**0,12%**	**2.541.818,90**	**100,12%**	**1.734.062,00**	**68,22%**	**0,00**	**0,00%**	**807.756,90**	**31,78%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	1.606.780,00	28.961,31	1,80%	1.635.741,31	101,80%	1.204.880,12	73,66%	0,00	0,00%	430.861,19	26,34%
		13	290.705,00	25.099,78	8,63%	315.804,78	108,63%	132.333,39	41,90%	0,00	0,00%	183.471,39	58,10%
		15	0,00	10.420,00	100,00%	10.420,00	0	4.705,31	45,16%	0,00	0,00%	5.714,69	54,84%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	-61.488,19	-11,00%	497.360,81	89,00%	358.012,01	71,98%	0,00	0,00%	139.348,80	28,02%
	942M	**Total**	**6.624.731,00**	**796.722,57**	**12,03%**	**7.421.453,57**	**112,03%**	**3.718.491,57**	**50,10%**	**277.594,21**	**3,74%**	**3.425.367,79**	**46,15%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	105.307,88	41,37%	0,00	0,00%	149.213,12	58,63%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	51.788,40	37,33%	0,00	0,00%	86.951,60	62,67%
		12	4.762.562,00	288.688,70	6,06%	5.051.250,70	106,06%	2.631.795,88	52,10%	146.529,85	2,90%	2.272.924,97	45,00%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	216.117,32	52,94%	0,00	0,00%	192.123,04	47,06%
		15	53.494,00	-16.288,90	-30,45%	37.205,10	69,55%	14.914,31	40,09%	0,00	0,00%	22.290,79	59,91%
		16	981.936,00	523.752,41	53,34%	1.505.688,41	153,34%	687.887,56	45,69%	131.064,36	8,70%	686.736,49	45,61%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	10.680,22	41,38%	0,00	0,00%	15.127,78	58,62%
11	**Total**		**430.942.257,00**	**16.781.493,27**	**3,89%**	**447.723.750,27**	**103,89%**	**192.846.581,81**	**43,07%**	**1.369.064,80**	**0,31%**	**253.508.103,66**	**56,62%**
	112A	**Total**	**3.128.130,00**	**-74.505,09**	**-2,38%**	**3.053.624,91**	**97,62%**	**1.419.324,07**	**46,48%**	**0,00**	**0,00%**	**1.634.300,84**	**53,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.561.089,00	-90.704,29	-3,54%	2.470.384,71	96,46%	1.267.029,67	51,29%	0,00	0,00%	1.203.355,04	48,71%
		13	210.378,00	-40.388,02	-19,20%	169.989,98	80,80%	86.480,73	50,87%	0,00	0,00%	83.509,25	49,13%
		16	274.171,00	56.587,22	20,64%	330.758,22	120,64%	31.682,50	9,58%	0,00	0,00%	299.075,72	90,42%
	112B	**Total**	**8.956.320,00**	**1.421.442,58**	**15,87%**	**10.377.762,58**	**115,87%**	**5.589.339,85**	**53,86%**	**0,00**	**0,00%**	**4.788.422,73**	**46,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	6.508.275,00	1.148.585,49	17,65%	7.656.860,49	117,65%	4.100.529,54	53,55%	0,00	0,00%	3.556.330,95	46,45%
		13	656.931,00	-30.400,40	-4,63%	626.530,60	95,37%	316.196,48	50,47%	0,00	0,00%	310.334,12	49,53%
		16	1.708.622,00	303.257,49	17,75%	2.011.879,49	117,75%	1.138.482,66	56,59%	0,00	0,00%	873.396,83	43,41%
	112C	**Total**	**347.482.888,00**	**11.266.276,15**	**3,24%**	**358.749.164,15**	**103,24%**	**151.219.000,55**	**42,15%**	**0,00**	**0,00%**	**207.530.163,60**	**57,85%**
		12	266.842.509,00	9.462.830,72	3,55%	276.305.339,72	103,55%	120.841.162,79	43,73%	0,00	0,00%	155.464.176,93	56,27%
		13	14.134.237,00	-232.606,74	-1,65%	13.901.630,26	98,35%	6.456.010,35	46,44%	0,00	0,00%	7.445.619,91	53,56%
		14	9.083.619,00	3.180.000,00	35,01%	12.263.619,00	135,01%	4.553.041,32	37,13%	0,00	0,00%	7.710.577,68	62,87%
		15	7.979.467,00	295.000,00	3,70%	8.274.467,00	103,70%	3.425.159,25	41,39%	0,00	0,00%	4.849.307,75	58,61%
		16	39.535.033,00	4.770.731,63	12,07%	44.305.764,63	112,07%	12.245.283,30	27,64%	0,00	0,00%	32.060.481,33	72,36%
		18	9.908.023,00	-6.209.679,46	-62,67%	3.698.343,54	37,33%	3.698.343,54	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**1.718.180,92**	**12,77%**	**15.174.732,92**	**112,77%**	**6.543.332,96**	**43,12%**	**116.999,80**	**0,77%**	**8.514.400,16**	**56,11%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	990.759,00	55.276,65	5,58%	1.046.035,65	105,58%	519.237,42	49,64%	0,00	0,00%	526.798,23	50,36%
		13	9.619.725,00	269.094,37	2,80%	9.888.819,37	102,80%	4.258.401,19	43,06%	87.090,57	0,88%	5.543.327,61	56,06%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	4.704,38	41,39%	0,00	0,00%	6.661,62	58,61%
		16	2.752.210,00	1.393.809,90	50,64%	4.146.019,90	150,64%	1.726.858,80	41,65%	29.909,23	0,72%	2.389.251,87	57,63%
	921Q	**Total**	**4.159.673,00**	**547.308,65**	**13,16%**	**4.706.981,65**	**113,16%**	**2.185.146,36**	**46,42%**	**0,00**	**0,00%**	**2.521.835,29**	**53,58%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	29.476,04	37,43%	0,00	0,00%	49.269,96	62,57%
		12	3.002.842,00	324.374,84	10,80%	3.327.216,84	110,80%	1.592.615,33	47,87%	0,00	0,00%	1.734.601,51	52,13%
		13	476.346,00	-150.673,54	-31,63%	325.672,46	68,37%	156.137,28	47,94%	0,00	0,00%	169.535,18	52,06%
		16	519.247,00	373.607,35	71,95%	892.854,35	171,95%	372.786,54	41,75%	0,00	0,00%	520.067,81	58,25%
	921R	**Total**	**5.688.155,00**	**130.030,99**	**2,29%**	**5.818.185,99**	**102,29%**	**3.225.649,55**	**55,44%**	**0,00**	**0,00%**	**2.592.536,44**	**44,56%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	1.728.696,00	180.267,44	10,43%	1.908.963,44	110,43%	1.200.368,37	62,88%	0,00	0,00%	708.595,07	37,12%
		13	2.712.538,00	-112.171,32	-4,14%	2.600.366,68	95,86%	1.492.831,58	57,41%	0,00	0,00%	1.107.535,10	42,59%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	4.704,38	41,39%	0,00	0,00%	6.661,62	58,61%
		16	1.153.063,00	61.934,87	5,37%	1.214.997,87	105,37%	493.614,05	40,63%	0,00	0,00%	721.383,82	59,37%
	921S	**Total**	**9.083.395,00**	**46.843,38**	**0,52%**	**9.130.238,38**	**100,52%**	**4.053.023,89**	**44,39%**	**0,00**	**0,00%**	**5.077.214,49**	**55,61%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	34.754,33	41,09%	0,00	0,00%	49.834,67	58,91%
		12	7.796.926,00	-396.018,02	-5,08%	7.400.907,98	94,92%	3.527.767,12	47,67%	0,00	0,00%	3.873.140,86	52,33%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	48.461,58	54,89%	0,00	0,00%	39.829,42	45,11%
		15	0,00	418.602,72	100,00%	418.602,72	0	20.549,90	4,91%	0,00	0,00%	398.052,82	95,09%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	421.490,96	37,04%	0,00	0,00%	716.356,72	62,96%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**1.787.800,70**	**47,71%**	**0,00**	**0,00%**	**1.959.604,79**	**52,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	1.430.285,91	48,72%	0,00	0,00%	1.505.191,32	51,28%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	59.143,78	51,70%	0,00	0,00%	55.251,22	48,30%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	264.239,84	42,96%	0,00	0,00%	350.801,42	57,04%
	921U	**Total**	**2.395.802,00**	**194.564,76**	**8,12%**	**2.590.366,76**	**108,12%**	**1.267.182,93**	**48,92%**	**0,00**	**0,00%**	**1.323.183,83**	**51,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	1.670.380,00	150.162,34	8,99%	1.820.542,34	108,99%	910.125,32	49,99%	0,00	0,00%	910.417,02	50,01%
		13	236.465,00	790,26	0,33%	237.255,26	100,33%	114.663,81	48,33%	0,00	0,00%	122.591,45	51,67%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	208.262,63	46,27%	0,00	0,00%	241.814,53	53,73%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**794.753,18**	**53,83%**	**0,00**	**0,00%**	**681.614,75**	**46,17%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	669.099,09	53,69%	0,00	0,00%	577.086,83	46,31%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	125.654,09	54,59%	0,00	0,00%	104.527,92	45,41%
	924M	**Total**	**22.886.217,00**	**1.399.327,96**	**6,11%**	**24.285.544,96**	**106,11%**	**10.300.741,67**	**42,42%**	**1.252.065,00**	**5,16%**	**12.732.738,29**	**52,43%**
		10	737.168,00	82.904,28	11,25%	820.072,28	111,25%	372.084,13	45,37%	0,00	0,00%	447.988,15	54,63%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	140.098,17	40,85%	0,00	0,00%	202.833,83	59,15%
		12	15.152.224,00	996.084,73	6,57%	16.148.308,73	106,57%	7.525.240,57	46,60%	831.437,72	5,15%	7.791.630,44	48,25%
		13	2.460.420,00	-125.435,14	-5,10%	2.334.984,86	94,90%	1.126.902,72	48,26%	0,00	0,00%	1.208.082,14	51,74%
		15	191.052,00	26.460,38	13,85%	217.512,38	113,85%	79.385,27	36,50%	0,00	0,00%	138.127,11	63,50%
		16	3.938.542,00	419.313,71	10,65%	4.357.855,71	110,65%	1.030.632,01	23,65%	420.627,28	9,65%	2.906.596,42	66,70%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	26.398,80	41,33%	0,00	0,00%	37.480,20	58,67%
	942N	**Total**	**4.555.053,00**	**-288.483,74**	**-6,33%**	**4.266.569,26**	**93,67%**	**2.286.113,55**	**53,58%**	**0,00**	**0,00%**	**1.980.455,71**	**46,42%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.418.029,00	-231.846,97	-6,78%	3.186.182,03	93,22%	1.757.885,82	55,17%	0,00	0,00%	1.428.296,21	44,83%
		13	296.249,00	-51.802,03	-17,49%	244.446,97	82,51%	110.709,52	45,29%	0,00	0,00%	133.737,45	54,71%
		16	758.283,00	-4.834,74	-0,64%	753.448,26	99,36%	383.387,04	50,88%	0,00	0,00%	370.061,22	49,12%
	942O	**Total**	**4.230.603,00**	**116.202,29**	**2,75%**	**4.346.805,29**	**102,75%**	**2.175.172,55**	**50,04%**	**0,00**	**0,00%**	**2.171.632,74**	**49,96%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.190.317,00	191.962,22	6,02%	3.382.279,22	106,02%	1.667.301,82	49,30%	0,00	0,00%	1.714.977,40	50,70%
		13	107.888,00	-39.596,12	-36,70%	68.291,88	63,30%	34.517,58	50,54%	0,00	0,00%	33.774,30	49,46%
		16	849.906,00	-36.163,81	-4,26%	813.742,19	95,74%	439.221,98	53,98%	0,00	0,00%	374.520,21	46,02%
12	**Total**		**134.864.248,00**	**14.848.892,42**	**11,01%**	**149.713.140,42**	**111,01%**	**76.391.335,96**	**51,03%**	**2.352.586,18**	**1,57%**	**70.969.218,28**	**47,40%**
	241N	**Total**	**4.615.231,00**	**2.011.911,51**	**43,59%**	**6.627.142,51**	**143,59%**	**3.183.653,01**	**48,04%**	**712.559,86**	**10,75%**	**2.730.929,64**	**41,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.081.488,00	1.583.457,28	51,39%	4.664.945,28	151,39%	2.239.783,82	48,01%	712.559,86	15,27%	1.712.601,60	36,71%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	688.917,00	-36.958,75	-5,36%	651.958,25	94,64%	309.941,76	47,54%	0,00	0,00%	342.016,49	52,46%
		16	762.334,00	465.412,98	61,05%	1.227.746,98	161,05%	599.796,26	48,85%	0,00	0,00%	627.950,72	51,15%
	422B	**Total**	**5.173.200,00**	**465.310,19**	**8,99%**	**5.638.510,19**	**108,99%**	**2.685.383,22**	**47,63%**	**0,00**	**0,00%**	**2.953.126,97**	**52,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	4.301.773,00	-85.737,66	-1,99%	4.216.035,34	98,01%	2.077.873,13	49,29%	0,00	0,00%	2.138.162,21	50,71%
		13	298.804,00	-12.745,26	-4,27%	286.058,74	95,73%	137.757,54	48,16%	0,00	0,00%	148.301,20	51,84%
		16	490.131,00	563.793,11	115,03%	1.053.924,11	215,03%	435.621,38	41,33%	0,00	0,00%	618.302,73	58,67%
	431A	**Total**	**2.826.067,00**	**175.554,93**	**6,21%**	**3.001.621,93**	**106,21%**	**1.575.584,08**	**52,49%**	**0,00**	**0,00%**	**1.426.037,85**	**47,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.255.601,00	140.960,11	6,25%	2.396.561,11	106,25%	1.277.660,41	53,31%	0,00	0,00%	1.118.900,70	46,69%
		13	28.828,00	-14.994,44	-52,01%	13.833,56	47,99%	9.345,49	67,56%	0,00	0,00%	4.488,07	32,44%
		16	459.146,00	49.589,26	10,80%	508.735,26	110,80%	254.447,01	50,02%	0,00	0,00%	254.288,25	49,98%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**1.404.524,01**	**58,26%**	**0,00**	**0,00%**	**1.006.444,33**	**41,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.010.070,76	58,60%	0,00	0,00%	713.648,19	41,40%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	52.002,11	41,84%	0,00	0,00%	72.288,89	58,16%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	308.319,97	64,17%	0,00	0,00%	172.146,42	35,83%
	463A	**Total**	**731.746,00**	**287.316,13**	**39,26%**	**1.019.062,13**	**139,26%**	**601.789,93**	**59,05%**	**0,00**	**0,00%**	**417.272,20**	**40,95%**
		12	640.755,00	216.279,13	33,75%	857.034,13	133,75%	494.842,70	57,74%	0,00	0,00%	362.191,43	42,26%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	71.037,00	99,14%	142.693,00	199,14%	87.612,23	61,40%	0,00	0,00%	55.080,77	38,60%
	492A	**Total**	**5.254.903,00**	**297.324,19**	**5,66%**	**5.552.227,19**	**105,66%**	**3.017.075,41**	**54,34%**	**0,00**	**0,00%**	**2.535.151,78**	**45,66%**
		12	3.938.789,00	265.318,30	6,74%	4.204.107,30	106,74%	2.376.526,02	56,53%	0,00	0,00%	1.827.581,28	43,47%
		13	389.646,00	-40.126,16	-10,30%	349.519,84	89,70%	178.678,97	51,12%	0,00	0,00%	170.840,87	48,88%
		15	0,00	784,00	100,00%	784,00	0	0,21	0,03%	0,00	0,00%	783,79	99,97%
		16	926.468,00	71.348,05	7,70%	997.816,05	107,70%	461.870,21	46,29%	0,00	0,00%	535.945,84	53,71%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**864.779,33**	**49,67%**	**0,00**	**0,00%**	**876.258,86**	**50,33%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	686.251,37	56,30%	0,00	0,00%	532.643,55	43,70%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	128.036,27	46,52%	0,00	0,00%	147.170,73	53,48%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	50.491,69	20,45%	0,00	0,00%	196.444,58	79,55%
	921M	**Total**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**	**5.415.608,14**	**56,08%**	**0,00**	**0,00%**	**4.240.497,67**	**43,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	6.606.227,00	1.016.034,79	15,38%	7.622.261,79	115,38%	4.387.218,29	57,56%	0,00	0,00%	3.235.043,50	42,44%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	296.247,77	71,59%	0,00	0,00%	117.561,23	28,41%
		15	0,00	47.258,29	100,00%	47.258,29	0	0,14	0,00%	0,00	0,00%	47.258,15	100,00%
		16	1.195.310,00	294.974,73	24,68%	1.490.284,73	124,68%	698.010,77	46,84%	0,00	0,00%	792.273,96	53,16%
	921N	**Total**	**17.292.896,00**	**822.337,60**	**4,76%**	**18.115.233,60**	**104,76%**	**9.078.724,46**	**50,12%**	**854.056,38**	**4,71%**	**8.182.452,76**	**45,17%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	9.223.728,00	661.536,85	7,17%	9.885.264,85	107,17%	5.236.731,37	52,98%	95.109,66	0,96%	4.553.423,82	46,06%
		13	912.495,00	-44.850,14	-4,92%	867.644,86	95,08%	451.866,31	52,08%	0,00	0,00%	415.778,55	47,92%
		16	7.074.181,00	205.650,89	2,91%	7.279.831,89	102,91%	3.355.995,61	46,10%	758.946,72	10,43%	3.164.889,56	43,47%
	921V	**Total**	**1.443.228,00**	**92.005,34**	**6,37%**	**1.535.233,34**	**106,37%**	**1.007.089,08**	**65,60%**	**0,00**	**0,00%**	**528.144,26**	**34,40%**
		12	1.305.446,00	50.404,60	3,86%	1.355.850,60	103,86%	918.431,78	67,74%	0,00	0,00%	437.418,82	32,26%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	137.782,00	41.600,74	30,19%	179.382,74	130,19%	88.657,30	49,42%	0,00	0,00%	90.725,44	50,58%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**3.903.634,27**	**51,91%**	**0,00**	**0,00%**	**3.616.105,77**	**48,09%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	3.354.999,90	53,61%	0,00	0,00%	2.902.922,76	46,39%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	128.706,98	73,42%	0,00	0,00%	46.603,22	26,58%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	385.796,22	38,43%	0,00	0,00%	618.218,96	61,57%
	923C	**Total**	**2.208.437,00**	**220.165,63**	**9,97%**	**2.428.602,63**	**109,97%**	**1.163.305,47**	**47,90%**	**0,00**	**0,00%**	**1.265.297,16**	**52,10%**
		12	1.633.282,00	217.355,02	13,31%	1.850.637,02	113,31%	871.583,58	47,10%	0,00	0,00%	979.053,44	52,90%
		13	203.739,00	-39.919,06	-19,59%	163.819,94	80,41%	99.372,82	60,66%	0,00	0,00%	64.447,12	39,34%
		16	371.416,00	42.729,67	11,50%	414.145,67	111,50%	192.349,07	46,44%	0,00	0,00%	221.796,60	53,56%
	923M	**Total**	**13.712.743,00**	**1.404.925,54**	**10,25%**	**15.117.668,54**	**110,25%**	**6.723.403,50**	**44,47%**	**779.186,96**	**5,15%**	**7.615.078,08**	**50,37%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	140.306,50	41,37%	0,00	0,00%	198.803,50	58,63%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	84.318,13	53,28%	0,00	0,00%	73.930,87	46,72%
		12	8.500.786,00	469.924,56	5,53%	8.970.710,56	105,53%	4.571.402,36	50,96%	371.312,63	4,14%	4.027.995,57	44,90%
		13	1.857.055,00	-8.721,90	-0,47%	1.848.333,10	99,53%	1.059.703,39	57,33%	1.543,00	0,08%	787.086,71	42,58%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	34.878,51	41,17%	49.847,49	58,83%
		15	202.764,00	96.794,45	47,74%	299.558,45	147,74%	48.245,81	16,11%	41.544,79	13,87%	209.767,85	70,03%
		16	2.506.174,00	846.928,43	33,79%	3.353.102,43	133,79%	792.991,87	23,65%	329.908,03	9,84%	2.230.202,53	66,51%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	26.435,44	41,38%	0,00	0,00%	37.443,56	58,62%
	931M	**Total**	**4.936.923,00**	**475.221,11**	**9,63%**	**5.412.144,11**	**109,63%**	**2.757.850,07**	**50,96%**	**0,00**	**0,00%**	**2.654.294,04**	**49,04%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.695.003,00	398.591,15	10,79%	4.093.594,15	110,79%	2.116.760,97	51,71%	0,00	0,00%	1.976.833,18	48,29%
		13	354.962,00	-17.653,25	-4,97%	337.308,75	95,03%	208.894,75	61,93%	0,00	0,00%	128.414,00	38,07%
		16	804.466,00	94.283,21	11,72%	898.749,21	111,72%	398.063,18	44,29%	0,00	0,00%	500.686,03	55,71%
	931N	**Total**	**5.318.360,00**	**628.600,56**	**11,82%**	**5.946.960,56**	**111,82%**	**2.849.619,02**	**47,92%**	**1.418,49**	**0,02%**	**3.095.923,05**	**52,06%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	34.998,62	41,37%	0,00	0,00%	49.590,38	58,63%
		12	4.431.449,00	340.978,76	7,69%	4.772.427,76	107,69%	2.387.596,25	50,03%	0,00	0,00%	2.384.831,51	49,97%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	46.847,15	41,24%	0,00	0,00%	66.750,85	58,76%
		15	0,00	124.777,46	100,00%	124.777,46	0	0,00	0,00%	1.418,49	1,14%	123.358,97	98,86%
		16	688.724,00	162.844,34	23,64%	851.568,34	123,64%	380.177,00	44,64%	0,00	0,00%	471.391,34	55,36%
	931P	**Total**	**26.400.940,00**	**4.293.653,20**	**16,26%**	**30.694.593,20**	**116,26%**	**15.125.446,35**	**49,28%**	**5.364,49**	**0,02%**	**15.563.782,36**	**50,71%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	34.998,62	41,37%	0,00	0,00%	49.590,38	58,63%
		12	22.071.312,00	2.077.435,80	9,41%	24.148.747,80	109,41%	12.765.600,23	52,86%	0,00	0,00%	11.383.147,57	47,14%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	220.968,93	59,60%	0,00	0,00%	149.758,07	40,40%
		15	0,00	1.660.598,00	100,00%	1.660.598,00	0	0,00	0,00%	5.364,49	0,32%	1.655.233,51	99,68%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	2.103.878,57	47,49%	0,00	0,00%	2.326.052,83	52,51%
	932M	**Total**	**25.950.489,00**	**1.345.799,11**	**5,19%**	**27.296.288,11**	**105,19%**	**15.033.866,61**	**55,08%**	**0,00**	**0,00%**	**12.262.421,50**	**44,92%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	20.102.180,00	1.057.587,27	5,26%	21.159.767,27	105,26%	12.174.193,07	57,53%	0,00	0,00%	8.985.574,20	42,47%
		13	1.711.954,00	-27.180,04	-1,59%	1.684.773,96	98,41%	850.745,79	50,50%	0,00	0,00%	834.028,17	49,50%
		15	1.459,00	198,00	13,57%	1.657,00	113,57%	1.459,38	88,07%	0,00	0,00%	197,62	11,93%
		16	4.052.404,00	315.193,88	7,78%	4.367.597,88	107,78%	1.973.337,20	45,18%	0,00	0,00%	2.394.260,68	54,82%
14	**Total**		**86.479.903,00**	**5.039.302,08**	**5,83%**	**91.519.205,08**	**105,83%**	**46.395.440,07**	**50,69%**	**1.715.934,54**	**1,87%**	**43.407.830,47**	**47,43%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	261A	**Total**	**14.824.016,00**	**1.360.858,80**	**9,18%**	**16.184.874,80**	**109,18%**	**7.395.173,00**	**45,69%**	**1.160.379,05**	**7,17%**	**7.629.322,75**	**47,14%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	9.895.699,00	984.925,61	9,95%	10.880.624,61	109,95%	4.722.649,10	43,40%	1.152.645,87	10,59%	5.005.329,64	46,00%
		13	2.087.653,00	-114.238,63	-5,47%	1.973.414,37	94,53%	1.127.738,85	57,15%	7.413,50	0,38%	838.262,02	42,48%
		15	54.237,00	52.026,00	95,92%	106.263,00	195,92%	13.913,88	13,09%	319,68	0,30%	92.029,44	86,61%
		16	2.703.935,00	438.145,82	16,20%	3.142.080,82	116,20%	1.496.740,00	47,64%	0,00	0,00%	1.645.340,82	52,36%
	261B	**Total**	**29.985.181,00**	**1.010.858,55**	**3,37%**	**30.996.039,55**	**103,37%**	**15.683.558,41**	**50,60%**	**0,00**	**0,00%**	**15.312.481,14**	**49,40%**
		10	280.472,00	1.405,00	0,50%	281.877,00	100,50%	117.450,22	41,67%	0,00	0,00%	164.426,78	58,33%
		12	13.259.170,00	1.183.351,73	8,92%	14.442.521,73	108,92%	7.872.214,52	54,51%	0,00	0,00%	6.570.307,21	45,49%
		13	9.630.919,00	-776.812,18	-8,07%	8.854.106,82	91,93%	4.123.904,23	46,58%	0,00	0,00%	4.730.202,59	53,42%
		15	55.068,00	44.080,00	80,05%	99.148,00	180,05%	40.652,84	41,00%	0,00	0,00%	58.495,16	59,00%
		16	6.759.552,00	558.834,00	8,27%	7.318.386,00	108,27%	3.529.336,60	48,23%	0,00	0,00%	3.789.049,40	51,77%
	451M	**Total**	**12.063.902,00**	**1.454.447,61**	**12,06%**	**13.518.349,61**	**112,06%**	**6.971.344,51**	**51,57%**	**348.655,74**	**2,58%**	**6.198.349,36**	**45,85%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	108.234,79	42,52%	0,00	0,00%	146.286,21	57,48%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	67.513,84	38,39%	0,00	0,00%	108.369,16	61,61%
		12	7.819.056,00	984.122,01	12,59%	8.803.178,01	112,59%	4.737.660,88	53,82%	204.135,19	2,32%	3.861.381,94	43,86%
		13	984.566,00	25.456,32	2,59%	1.010.022,32	102,59%	449.031,72	44,46%	21.399,45	2,12%	539.591,15	53,42%
		15	164.411,00	57.305,00	34,85%	221.716,00	134,85%	92.738,95	41,83%	4.652,98	2,10%	124.324,07	56,07%
		16	2.639.657,00	387.564,28	14,68%	3.027.221,28	114,68%	1.505.484,10	49,73%	118.468,12	3,91%	1.403.269,06	46,36%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	10.680,23	41,38%	0,00	0,00%	15.127,77	58,62%
	453A	**Total**	**11.525.852,00**	**13.644,92**	**0,12%**	**11.539.496,92**	**100,12%**	**6.176.838,56**	**53,53%**	**22.456,52**	**0,19%**	**5.340.201,84**	**46,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	5.329.278,00	147.864,11	2,77%	5.477.142,11	102,77%	3.273.536,92	59,77%	0,00	0,00%	2.203.605,19	40,23%
		13	3.887.945,00	-207.208,87	-5,33%	3.680.736,13	94,67%	1.836.323,58	49,89%	22.456,52	0,61%	1.821.956,03	49,50%
		16	2.226.137,00	72.989,68	3,28%	2.299.126,68	103,28%	1.032.846,89	44,92%	0,00	0,00%	1.266.279,79	55,08%
	453B	**Total**	**3.107.664,00**	**272.913,60**	**8,78%**	**3.380.577,60**	**108,78%**	**1.658.217,44**	**49,05%**	**14.947,22**	**0,44%**	**1.707.412,94**	**50,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.086.115,00	224.688,74	10,77%	2.310.803,74	110,77%	1.176.903,65	50,93%	12.647,52	0,55%	1.121.252,57	48,52%
		13	302.003,00	-24.249,87	-8,03%	277.753,13	91,97%	93.769,45	33,76%	2.299,70	0,83%	181.683,98	65,41%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	12.271,86	57,16%	0,00	0,00%	9.197,14	42,84%
		16	615.585,00	72.474,73	11,77%	688.059,73	111,77%	341.141,31	49,58%	0,00	0,00%	346.918,42	50,42%
	453M	**Total**	**5.421.094,00**	**477.648,85**	**8,81%**	**5.898.742,85**	**108,81%**	**3.036.280,87**	**51,47%**	**169.496,01**	**2,87%**	**2.692.965,97**	**45,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.390.579,00	188.921,83	5,57%	3.579.500,83	105,57%	1.920.839,48	53,66%	54.061,11	1,51%	1.604.600,24	44,83%
		13	829.071,00	160.542,00	19,36%	989.613,00	119,36%	427.379,06	43,19%	91.496,90	9,25%	470.737,04	47,57%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	5.453,10	54,72%	41,58	0,42%	4.471,32	44,87%
		16	1.108.986,00	128.185,02	11,56%	1.237.171,02	111,56%	648.478,06	52,42%	23.896,42	1,93%	564.796,54	45,65%
	453N	**Total**	**9.552.194,00**	**448.929,75**	**4,70%**	**10.001.123,75**	**104,70%**	**5.474.027,28**	**54,73%**	**0,00**	**0,00%**	**4.527.096,47**	**45,27%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	89.608,32	41,38%	0,00	0,00%	126.967,68	58,63%
		12	3.269.671,00	672.064,79	20,55%	3.941.735,79	120,55%	2.205.108,11	55,94%	0,00	0,00%	1.736.627,68	44,06%
		13	4.178.943,00	-400.000,36	-9,57%	3.778.942,64	90,43%	2.169.450,18	57,41%	0,00	0,00%	1.609.492,46	42,59%
		15	34.798,00	29.409,48	84,51%	64.207,48	184,51%	29.040,95	45,23%	0,00	0,00%	35.166,53	54,77%
		16	1.852.206,00	147.455,84	7,96%	1.999.661,84	107,96%	980.819,72	49,05%	0,00	0,00%	1.018.842,12	50,95%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	**Total**		**3.089.330.310,00**	**86.623.857,76**	**2,80%**	**3.175.954.167,76**	**102,80%**	**1.330.289.882,95**	**41,89%**	**2.615.135,18**	**0,08%**	**1.843.049.149,63**	**58,03%**
	321M	**Total**	**78.402.972,00**	**-2.108.094,88**	**-2,69%**	**76.294.877,12**	**97,31%**	**41.652.492,96**	**54,59%**	**1.636.329,88**	**2,14%**	**33.006.054,28**	**43,26%**
		10	918.650,00	-120.417,92	-13,11%	798.232,08	86,89%	316.537,48	39,65%	0,00	0,00%	481.694,60	60,35%
		11	138.740,00	15.500,00	11,17%	154.240,00	111,17%	66.781,35	43,30%	0,00	0,00%	87.458,65	56,70%
		12	47.226.346,00	-2.119.001,56	-4,49%	45.107.344,44	95,51%	20.365.129,08	45,15%	1.057.630,72	2,34%	23.684.584,64	52,51%
		13	5.961.874,00	-672.029,83	-11,27%	5.289.844,17	88,73%	2.369.852,81	44,80%	331.074,52	6,26%	2.588.916,84	48,94%
		14	55.120,00	57.889,03	105,02%	113.009,03	205,02%	0,00	0,00%	73.407,23	64,96%	39.601,80	35,04%
		15	1.015.535,00	228.200,70	22,47%	1.243.735,70	122,47%	393.163,66	31,61%	0,00	0,00%	850.572,04	68,39%
		16	10.953.461,00	501.264,70	4,58%	11.454.725,70	104,58%	6.033.922,53	52,68%	174.217,41	1,52%	5.246.585,76	45,80%
		18	12.133.246,00	500,00	0,00%	12.133.746,00	100,00%	12.107.106,05	99,78%	0,00	0,00%	26.639,95	0,22%
	321O	**Total**	**463.155,00**	**28.934,28**	**6,25%**	**492.089,28**	**106,25%**	**246.210,51**	**50,03%**	**0,00**	**0,00%**	**245.878,77**	**49,97%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	144.510,28	45,34%	0,00	0,00%	174.182,87	54,66%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	67.069,06	74,19%	0,00	0,00%	23.335,07	25,81%
	321P	**Total**	**4.788.875,00**	**111.007,67**	**2,32%**	**4.899.882,67**	**102,32%**	**2.358.068,60**	**48,13%**	**229.815,99**	**4,69%**	**2.311.998,08**	**47,18%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	3.457.582,00	111.984,38	3,24%	3.569.566,38	103,24%	1.772.249,34	49,65%	229.815,99	6,44%	1.567.501,05	43,91%
		13	416.729,00	-77.228,82	-18,53%	339.500,18	81,47%	109.017,66	32,11%	0,00	0,00%	230.482,52	67,89%
		15	18.470,00	18.880,95	102,22%	37.350,95	202,22%	2.289,63	6,13%	0,00	0,00%	35.061,32	93,87%
		16	813.602,00	56.871,16	6,99%	870.473,16	106,99%	439.880,80	50,53%	0,00	0,00%	430.592,36	49,47%
	322A	**Total**	**1.164.997.924,00**	**32.783.807,37**	**2,81%**	**1.197.781.731,37**	**102,81%**	**502.720.548,68**	**41,97%**	**0,00**	**0,00%**	**695.061.182,69**	**58,03%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.408,31	41,46%	0,00	0,00%	48.583,69	58,54%
		12	974.171.967,00	26.603.128,28	2,73%	1.000.775.095,28	102,73%	419.806.372,92	41,95%	0,00	0,00%	580.968.722,36	58,05%
		13	1.350.483,00	-26.535,71	-1,96%	1.323.947,29	98,04%	675.183,74	51,00%	0,00	0,00%	648.763,55	49,00%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	15.964.013,00	43,17%	0,00	0,00%	21.015.582,00	56,83%
		15	7.410.765,00	1.360,33	0,02%	7.412.125,33	100,02%	7.395.615,37	99,78%	0,00	0,00%	16.509,96	0,22%
		16	145.002.622,00	6.205.354,47	4,28%	151.207.976,47	104,28%	58.844.955,34	38,92%	0,00	0,00%	92.363.021,13	61,08%
	322B	**Total**	**1.236.125.500,00**	**31.509.961,69**	**2,55%**	**1.267.635.461,69**	**102,55%**	**503.569.174,89**	**39,73%**	**78.047,51**	**0,01%**	**763.988.239,29**	**60,27%**
		12	1.041.668.282,00	20.603.608,26	1,98%	1.062.271.890,26	101,98%	429.689.142,80	40,45%	78.047,51	0,01%	632.504.699,95	59,54%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	150.040,23	79,22%	0,00	0,00%	39.354,77	20,78%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	7.184.036,25	42,22%	0,00	0,00%	9.830.504,75	57,78%
		15	6.184,00	6.214,44	100,49%	12.398,44	200,49%	1.451,10	11,70%	0,00	0,00%	10.947,34	88,30%
		16	177.247.098,00	10.900.138,99	6,15%	188.147.236,99	106,15%	66.544.504,51	35,37%	0,00	0,00%	121.602.732,48	64,63%
	322C	**Total**	**2.163.331,00**	**157.596,15**	**7,28%**	**2.320.927,15**	**107,28%**	**1.100.891,74**	**47,43%**	**78.690,49**	**3,39%**	**1.141.344,92**	**49,18%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	1.673.292,00	123.808,84	7,40%	1.797.100,84	107,40%	855.591,85	47,61%	78.690,49	4,38%	862.818,50	48,01%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	18.307,94	46,51%	0,00	0,00%	21.054,06	53,49%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	192.360,78	47,91%	0,00	0,00%	209.111,53	52,09%
	322D	**Total**	**0,00**	**796.582,06**	**100,00%**	**796.582,06**	**0**	**592.044,79**	**74,32%**	**0,00**	**0,00%**	**204.537,27**	**25,68%**
		10	0,00	69.243,20	100,00%	69.243,20	0	34.631,01	50,01%	0,00	0,00%	34.612,19	49,99%
		12	0,00	415.809,39	100,00%	415.809,39	0	291.886,89	70,20%	0,00	0,00%	123.922,50	29,80%
		13	0,00	60.787,56	100,00%	60.787,56	0	40.532,42	66,68%	0,00	0,00%	20.255,14	33,32%
		16	0,00	250.741,91	100,00%	250.741,91	0	224.994,47	89,73%	0,00	0,00%	25.747,44	10,27%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322E	**Total**	**99.137.023,00**	**416.299,68**	**0,42%**	**99.553.322,68**	**100,42%**	**43.318.989,41**	**43,51%**	**24.516,49**	**0,02%**	**56.209.816,78**	**56,46%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	86.901.742,00	344.849,14	0,40%	87.246.591,14	100,40%	37.972.740,50	43,52%	24.516,49	0,03%	49.249.334,15	56,45%
		13	137.221,00	-19.440,96	-14,17%	117.780,04	85,83%	74.401,03	63,17%	0,00	0,00%	43.379,01	36,83%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	471.872,15	44,64%	0,00	0,00%	585.097,85	55,36%
		15	3.384,00	2.683,25	79,29%	6.067,25	179,29%	2.832,08	46,68%	0,00	0,00%	3.235,17	53,32%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	4.762.512,48	43,13%	0,00	0,00%	6.280.409,77	56,87%
	322G	**Total**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**	**64.259.509,05**	**56,02%**	**0,00**	**0,00%**	**50.451.012,80**	**43,98%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	57.430.615,74	56,38%	0,00	0,00%	44.441.045,26	43,62%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	118.012,11	84,17%	0,00	0,00%	22.201,89	15,83%
		16	12.986.622,00	-287.975,15	-2,22%	12.698.646,85	97,78%	6.710.881,20	52,85%	0,00	0,00%	5.987.765,65	47,15%
	322O	**Total**	**9.838.064,00**	**264.179,73**	**2,69%**	**10.102.243,73**	**102,69%**	**5.193.482,37**	**51,41%**	**60.497,28**	**0,60%**	**4.848.264,08**	**47,99%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	4.206.228,81	48,41%	60.497,28	0,70%	4.421.485,88	50,89%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	112.412,74	58,69%	0,00	0,00%	79.113,26	41,31%
		15	8.118,00	7.944,30	97,86%	16.062,30	197,86%	2.997,78	18,66%	0,00	0,00%	13.064,52	81,34%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	837.211,87	74,52%	0,00	0,00%	286.239,59	25,48%
	322P	**Total**	**371.210.976,00**	**21.620.130,55**	**5,82%**	**392.831.106,55**	**105,82%**	**161.585.681,56**	**41,13%**	**79.247,02**	**0,02%**	**231.166.177,97**	**58,85%**
		12	48.270.260,00	599.590,22	1,24%	48.869.850,22	101,24%	24.233.846,94	49,59%	58.494,30	0,12%	24.577.508,98	50,29%
		13	205.184.301,00	9.405.788,22	4,58%	214.590.089,22	104,58%	94.528.039,45	44,05%	20.752,72	0,01%	120.041.297,05	55,94%
		14	124.921,00	2.500,00	2,00%	127.421,00	102,00%	110.610,69	86,81%	0,00	0,00%	16.810,31	13,19%
		15	41.438.110,00	234.818,40	0,57%	41.672.928,40	100,57%	16.871.167,12	40,48%	0,00	0,00%	24.801.761,28	59,52%
		16	72.235.983,00	13.755.594,71	19,04%	85.991.577,71	119,04%	24.262.777,36	28,22%	0,00	0,00%	61.728.800,35	71,78%
		18	3.957.401,00	-2.378.161,00	-60,09%	1.579.240,00	39,91%	1.579.240,00	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**654.628,43**	**19,60%**	**3.995.366,43**	**119,60%**	**1.945.884,33**	**48,70%**	**104.838,00**	**2,62%**	**1.944.644,10**	**48,67%**
		10	82.492,00	500,00	0,61%	82.992,00	100,61%	34.631,17	41,73%	0,00	0,00%	48.360,83	58,27%
		12	2.551.951,00	539.235,25	21,13%	3.091.186,25	121,13%	1.419.119,92	45,91%	104.838,00	3,39%	1.567.228,33	50,70%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	27.982,46	45,61%	0,00	0,00%	33.363,98	54,39%
		15	7.487,00	7.478,05	99,88%	14.965,05	199,88%	3.471,77	23,20%	0,00	0,00%	11.493,28	76,80%
		16	616.899,00	127.977,69	20,75%	744.876,69	120,75%	460.679,01	61,85%	0,00	0,00%	284.197,68	38,15%
	466A	**Total**	**3.863.255,00**	**676.800,18**	**17,52%**	**4.540.055,18**	**117,52%**	**1.746.904,06**	**38,48%**	**323.152,52**	**7,12%**	**2.469.998,60**	**54,40%**
		10	82.492,00	700,00	0,85%	83.192,00	100,85%	34.592,94	41,58%	0,00	0,00%	48.599,06	58,42%
		12	2.676.278,00	254.606,38	9,51%	2.930.884,38	109,51%	1.187.696,87	40,52%	178.202,58	6,08%	1.564.984,93	53,40%
		13	575.648,00	43.883,60	7,62%	619.531,60	107,62%	184.352,10	29,76%	112.617,24	18,18%	322.562,26	52,07%
		15	33.412,00	35.873,79	107,37%	69.285,79	207,37%	11.591,70	16,73%	0,00	0,00%	57.694,09	83,27%
		16	495.425,00	341.736,41	68,98%	837.161,41	168,98%	328.670,45	39,26%	32.332,70	3,86%	476.158,26	56,88%
16	**Total**		**256.337.793,00**	**-163.212.881,52**	**-63,67%**	**93.124.911,48**	**36,33%**	**45.272.118,81**	**48,61%**	**1.638.986,77**	**1,76%**	**46.213.805,90**	**49,63%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**213.945,46**	**6,64%**	**3.435.873,46**	**106,64%**	**1.735.886,36**	**50,52%**	**8.844,83**	**0,26%**	**1.691.142,27**	**49,22%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.370.628,00	165.157,99	6,97%	2.535.785,99	106,97%	1.304.639,39	51,45%	8.844,83	0,35%	1.222.301,77	48,20%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	125.006,57	52,69%	0,00	0,00%	112.262,43	47,31%
		16	531.539,00	48.787,47	9,18%	580.326,47	109,18%	272.109,23	46,89%	0,00	0,00%	308.217,24	53,11%
	261P	**Total**	**8.139.554,00**	**806.335,74**	**9,91%**	**8.945.889,74**	**109,91%**	**4.154.903,36**	**46,44%**	**373.652,98**	**4,18%**	**4.417.333,40**	**49,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	5.937.253,00	683.532,88	11,51%	6.620.785,88	111,51%	3.012.020,90	45,49%	373.652,98	5,64%	3.235.112,00	48,86%
		13	632.877,00	-40.255,78	-6,36%	592.621,22	93,64%	254.450,04	42,94%	0,00	0,00%	338.171,18	57,06%
		16	1.486.932,00	163.058,64	10,97%	1.649.990,64	110,97%	854.301,25	51,78%	0,00	0,00%	795.689,39	48,22%
	334D	**Total**	**396.262,00**	**295.714,81**	**74,63%**	**691.976,81**	**174,63%**	**455.613,03**	**65,84%**	**0,00**	**0,00%**	**236.363,78**	**34,16%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	27.304,35	41,37%	0,00	0,00%	38.688,65	58,63%
		12	156.886,00	222.197,80	141,63%	379.083,80	241,63%	295.063,06	77,84%	0,00	0,00%	84.020,74	22,16%
		13	83.273,00	14.081,88	16,91%	97.354,88	116,91%	40.370,86	41,47%	0,00	0,00%	56.984,02	58,53%
		16	90.110,00	59.435,13	65,96%	149.545,13	165,96%	92.874,76	62,10%	0,00	0,00%	56.670,37	37,90%
	411A	**Total**	**14.740.744,00**	**673.485,15**	**4,57%**	**15.414.229,15**	**104,57%**	**8.365.149,48**	**54,27%**	**38.277,14**	**0,25%**	**7.010.802,53**	**45,48%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	10.447.823,00	588.837,28	5,64%	11.036.660,28	105,64%	6.165.983,23	55,87%	38.277,14	0,35%	4.832.399,91	43,78%
		13	1.337.153,00	-58.404,98	-4,37%	1.278.748,02	95,63%	612.637,45	47,91%	0,00	0,00%	666.110,57	52,09%
		16	2.873.276,00	143.052,85	4,98%	3.016.328,85	104,98%	1.552.397,63	51,47%	0,00	0,00%	1.463.931,22	48,53%
	456A	**Total**	**7.793.171,00**	**4.670.386,82**	**59,93%**	**12.463.557,82**	**159,93%**	**6.869.550,76**	**55,12%**	**117.045,79**	**0,94%**	**5.476.961,27**	**43,94%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	5.664.951,00	3.427.194,14	60,50%	9.092.145,14	160,50%	5.057.451,10	55,62%	117.045,79	1,29%	3.917.648,25	43,09%
		13	579.144,00	287.255,86	49,60%	866.399,86	149,60%	413.389,01	47,71%	0,00	0,00%	453.010,85	52,29%
		16	1.466.584,00	955.936,82	65,18%	2.422.520,82	165,18%	1.364.579,48	56,33%	0,00	0,00%	1.057.941,34	43,67%
	456B	**Total**	**8.839.628,00**	**993.514,96**	**11,24%**	**9.833.142,96**	**111,24%**	**4.691.178,82**	**47,71%**	**601.885,73**	**6,12%**	**4.540.078,41**	**46,17%**
		12	7.250.043,00	749.708,44	10,34%	7.999.751,44	110,34%	3.935.058,50	49,19%	553.252,73	6,92%	3.511.440,21	43,89%
		13	145.142,00	-8.868,45	-6,11%	136.273,55	93,89%	50.879,25	37,34%	0,00	0,00%	85.394,30	62,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	1.444.443,00	252.674,97	17,49%	1.697.117,97	117,49%	705.241,07	41,56%	48.633,00	2,87%	943.243,90	55,58%
	456M	**Total**	**17.586.772,00**	**1.511.862,92**	**8,60%**	**19.098.634,92**	**108,60%**	**8.916.270,88**	**46,69%**	**269.986,41**	**1,41%**	**9.912.377,63**	**51,90%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	167.611,85	41,38%	0,00	0,00%	237.492,15	58,62%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	69.690,98	50,23%	0,00	0,00%	69.049,02	49,77%
		12	10.104.240,00	834.269,18	8,26%	10.938.509,18	108,26%	5.360.292,30	49,00%	19.743,07	0,18%	5.558.473,81	50,82%
		13	2.465.777,00	-125.980,74	-5,11%	2.339.796,26	94,89%	1.122.672,89	47,98%	13.458,26	0,58%	1.203.665,11	51,44%
		15	559.079,00	145.002,12	25,94%	704.081,12	125,94%	229.141,07	32,54%	0,00	0,00%	474.940,05	67,46%
		16	3.875.333,00	658.572,36	16,99%	4.533.905,36	116,99%	1.950.929,25	43,03%	236.785,08	5,22%	2.346.191,03	51,75%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	15.932,54	41,38%	0,00	0,00%	22.566,46	58,62%
	456N	**Total**	**10.893.820,00**	**-3.691.736,32**	**-33,89%**	**7.202.083,68**	**66,11%**	**2.279.986,15**	**31,66%**	**185.863,24**	**2,58%**	**4.736.234,29**	**65,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	7.909.531,00	-2.675.898,80	-33,83%	5.233.632,20	66,17%	1.767.169,66	33,77%	185.863,24	3,55%	3.280.599,30	62,68%
		13	934.802,00	-277.272,87	-29,66%	657.529,13	70,34%	265.975,97	40,45%	0,00	0,00%	391.553,16	59,55%
		16	1.966.995,00	-738.564,65	-37,55%	1.228.430,35	62,45%	212.709,35	17,32%	0,00	0,00%	1.015.721,00	82,68%
	467A	**Total**	**13.092.881,00**	**477.878,63**	**3,65%**	**13.570.759,63**	**103,65%**	**6.506.674,64**	**47,95%**	**20.303,65**	**0,15%**	**7.043.781,34**	**51,90%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	4.406.431,00	390.315,55	8,86%	4.796.746,55	108,86%	2.500.482,64	52,13%	0,00	0,00%	2.296.263,91	47,87%
		13	5.486.252,00	-94.056,04	-1,71%	5.392.195,96	98,29%	2.553.581,73	47,36%	16.325,92	0,30%	2.822.288,31	52,34%
		15	11.366,00	53,92	0,47%	11.419,92	100,47%	4.758,30	41,67%	0,00	0,00%	6.661,62	58,33%
		16	3.106.340,00	181.565,20	5,84%	3.287.905,20	105,84%	1.413.720,80	43,00%	3.977,73	0,12%	1.870.206,67	56,88%
	932O	**Total**	**2.308.050,00**	**160.713,31**	**6,96%**	**2.468.763,31**	**106,96%**	**1.296.905,33**	**52,53%**	**23.127,00**	**0,94%**	**1.148.730,98**	**46,53%**
		12	1.934.265,00	122.633,92	6,34%	2.056.898,92	106,34%	1.083.370,26	52,67%	23.127,00	1,12%	950.401,66	46,21%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	213.535,07	51,85%	0,00	0,00%	198.329,32	48,15%
17	**Total**		**4.564.978.652,00**	**-4.472.948.517,10**	**-97,98%**	**92.030.134,90**	**2,02%**	**51.729.578,64**	**56,21%**	**320.560,58**	**0,35%**	**39.979.995,68**	**43,44%**
	311M	**Total**	**16.778.992,00**	**814.671,09**	**4,86%**	**17.593.663,09**	**104,86%**	**9.430.288,62**	**53,60%**	**301.543,30**	**1,71%**	**7.861.831,17**	**44,69%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	105.307,88	41,37%	0,00	0,00%	149.213,12	58,63%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	100.190,86	43,46%	0,00	0,00%	130.350,14	56,54%
		12	8.564.587,00	665.972,65	7,78%	9.230.559,65	107,78%	4.949.966,95	53,63%	231.262,70	2,51%	4.049.330,00	43,87%
		13	2.830.480,00	-110.581,82	-3,91%	2.719.898,18	96,09%	1.514.879,17	55,70%	14.670,55	0,54%	1.190.348,46	43,76%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	30.933,75	69,11%	13.824,85	30,89%
		15	279.274,00	1.478,02	0,53%	280.752,02	100,53%	130.077,71	46,33%	0,00	0,00%	150.674,31	53,67%
		16	4.549.022,00	257.802,24	5,67%	4.806.824,24	105,67%	2.619.185,56	54,49%	24.676,30	0,51%	2.162.962,38	45,00%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	10.680,09	41,38%	0,00	0,00%	15.127,91	58,62%
	311N	**Total**	**23.973.201,00**	**2.399.879,95**	**10,01%**	**26.373.080,95**	**110,01%**	**15.483.145,60**	**58,71%**	**100,40**	**0,00%**	**10.889.834,95**	**41,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	17.999.839,00	1.910.303,07	10,61%	19.910.142,07	110,61%	11.660.303,49	58,56%	100,40	0,00%	8.249.738,18	41,43%
		13	588.015,00	16.736,62	2,85%	604.751,62	102,85%	327.425,25	54,14%	0,00	0,00%	277.326,37	45,86%
		16	5.302.855,00	472.840,26	8,92%	5.775.695,26	108,92%	3.461.285,69	59,93%	0,00	0,00%	2.314.409,57	40,07%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**2.577.912,75**	**54,47%**	**0,00**	**0,00%**	**2.154.877,30**	**45,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	1.948.154,51	53,25%	0,00	0,00%	1.710.367,34	46,75%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	25.688,78	72,80%	0,00	0,00%	9.598,22	27,20%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	569.938,29	59,59%	0,00	0,00%	386.550,91	40,41%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**-1.389.744,03**	**-18,04%**	**6.313.182,97**	**81,96%**	**3.939.491,20**	**62,40%**	**4.750,09**	**0,08%**	**2.368.941,68**	**37,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	33.892,94	41,09%	0,00	0,00%	48.599,06	58,91%
		12	3.126.796,00	276.745,29	8,85%	3.403.541,29	108,85%	1.830.324,95	53,78%	0,00	0,00%	1.573.216,34	46,22%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	108.849,08	52,18%	4.750,09	2,28%	95.014,39	45,55%
		16	4.268.614,00	-1.650.077,88	-38,66%	2.618.536,12	61,34%	1.966.424,23	75,10%	0,00	0,00%	652.111,89	24,90%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.893.107,84**	**5,39%**	**37.017.417,84**	**105,39%**	**20.298.740,47**	**54,84%**	**14.166,79**	**0,04%**	**16.704.510,58**	**45,13%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	24.028.542,00	1.533.108,47	6,38%	25.561.650,47	106,38%	14.057.873,82	55,00%	0,00	0,00%	11.503.776,65	45,00%
		13	3.035.497,00	-62.416,47	-2,06%	2.973.080,53	97,94%	1.674.975,11	56,34%	14.166,79	0,48%	1.283.938,63	43,19%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	97.273,66	37,90%	0,00	0,00%	159.353,34	62,10%
		16	7.721.152,00	422.415,84	5,47%	8.143.567,84	105,47%	4.434.486,71	54,45%	0,00	0,00%	3.709.081,13	45,55%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**23.059.439,43**	**5,05%**	**479.385.452,43**	**105,05%**	**187.650.743,77**	**39,14%**	**20.682.905,08**	**4,31%**	**271.051.803,58**	**56,54%**
	231B	**Total**	**6.902.529,00**	**126.142,60**	**1,83%**	**7.028.671,60**	**101,83%**	**3.006.300,50**	**42,77%**	**0,00**	**0,00%**	**4.022.371,10**	**57,23%**
		12	365.364,00	43.291,09	11,85%	408.655,09	111,85%	214.478,69	52,48%	0,00	0,00%	194.176,40	47,52%
		13	4.931.741,00	22.959,65	0,47%	4.954.700,65	100,47%	2.177.040,97	43,94%	0,00	0,00%	2.777.659,68	56,06%
		16	1.605.424,00	59.891,86	3,73%	1.665.315,86	103,73%	614.780,84	36,92%	0,00	0,00%	1.050.535,02	63,08%
	231C	**Total**	**15.277.168,00**	**1.116.396,18**	**7,31%**	**16.393.564,18**	**107,31%**	**7.476.380,85**	**45,61%**	**0,00**	**0,00%**	**8.917.183,33**	**54,39%**
		12	3.014.147,00	34.287,88	1,14%	3.048.434,88	101,14%	1.528.324,78	50,13%	0,00	0,00%	1.520.110,10	49,87%
		13	9.505.779,00	-346.497,96	-3,65%	9.159.281,04	96,35%	4.230.484,45	46,19%	0,00	0,00%	4.928.796,59	53,81%
		14	13.237,00	9.978,84	75,39%	23.215,84	175,39%	9.901,33	42,65%	0,00	0,00%	13.314,51	57,35%
		16	2.744.005,00	1.418.627,42	51,70%	4.162.632,42	151,70%	1.707.670,29	41,02%	0,00	0,00%	2.454.962,13	58,98%
	231D	**Total**	**4.320.746,00**	**441.334,73**	**10,21%**	**4.762.080,73**	**110,21%**	**2.167.636,07**	**45,52%**	**0,00**	**0,00%**	**2.594.444,66**	**54,48%**
		12	2.836.984,00	-15.107,29	-0,53%	2.821.876,71	99,47%	1.309.547,32	46,41%	0,00	0,00%	1.512.329,39	53,59%
		13	785.463,00	-14.547,86	-1,85%	770.915,14	98,15%	370.078,94	48,01%	0,00	0,00%	400.836,20	51,99%
		14	66.231,00	-21.494,72	-32,45%	44.736,28	67,55%	14.766,59	33,01%	0,00	0,00%	29.969,69	66,99%
		16	632.068,00	492.484,60	77,92%	1.124.552,60	177,92%	473.243,22	42,08%	0,00	0,00%	651.309,38	57,92%
	231E	**Total**	**1.224.993,00**	**45.558,54**	**3,72%**	**1.270.551,54**	**103,72%**	**491.376,84**	**38,67%**	**0,00**	**0,00%**	**779.174,70**	**61,33%**
		12	23.055,00	2.719,44	11,80%	25.774,44	111,80%	11.762,28	45,64%	0,00	0,00%	14.012,16	54,36%
		13	954.595,00	30.668,00	3,21%	985.263,00	103,21%	437.201,56	44,37%	0,00	0,00%	548.061,44	55,63%
		16	247.343,00	12.171,10	4,92%	259.514,10	104,92%	42.413,00	16,34%	0,00	0,00%	217.101,10	83,66%
	231F	**Total**	**4.364.166,00**	**373.078,79**	**8,55%**	**4.737.244,79**	**108,55%**	**2.147.906,59**	**45,34%**	**0,00**	**0,00%**	**2.589.338,20**	**54,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.548.827,00	98.278,63	3,86%	2.647.105,63	103,86%	1.243.164,01	46,96%	0,00	0,00%	1.403.941,62	53,04%
		13	1.032.477,00	-68.353,98	-6,62%	964.123,02	93,38%	433.237,99	44,94%	0,00	0,00%	530.885,03	55,06%
		16	700.370,00	343.154,14	49,00%	1.043.524,14	149,00%	437.373,42	41,91%	0,00	0,00%	606.150,72	58,09%
	231G	**Total**	**53.659.126,00**	**424.093,92**	**0,79%**	**54.083.219,92**	**100,79%**	**23.346.999,71**	**43,17%**	**0,00**	**0,00%**	**30.736.220,21**	**56,83%**
		12	1.055.329,00	-10.146,00	-0,96%	1.045.183,00	99,04%	654.567,96	62,63%	0,00	0,00%	390.615,04	37,37%
		13	41.515.604,00	-47.335,03	-0,11%	41.468.268,97	99,89%	19.448.499,66	46,90%	0,00	0,00%	22.019.769,31	53,10%
		16	11.088.193,00	481.574,95	4,34%	11.569.767,95	104,34%	3.243.932,09	28,04%	0,00	0,00%	8.325.835,86	71,96%
	231H	**Total**	**192.803.602,00**	**3.529.816,97**	**1,83%**	**196.333.418,97**	**101,83%**	**75.115.617,59**	**38,26%**	**0,00**	**0,00%**	**121.217.801,38**	**61,74%**
		12	5.112.119,00	290.887,36	5,69%	5.403.006,36	105,69%	3.150.800,57	58,32%	0,00	0,00%	2.252.205,79	41,68%
		13	150.921.025,00	-1.374.865,95	-0,91%	149.546.159,05	99,09%	64.916.810,30	43,41%	0,00	0,00%	84.629.348,75	56,59%
		16	36.770.458,00	4.613.795,56	12,55%	41.384.253,56	112,55%	7.048.006,72	17,03%	0,00	0,00%	34.336.246,84	82,97%
	231I	**Total**	**11.189.537,00**	**3.343.080,51**	**29,88%**	**14.532.617,51**	**129,88%**	**7.736.948,37**	**53,24%**	**0,00**	**0,00%**	**6.795.669,14**	**46,76%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	6.239.772,00	2.270.139,90	36,38%	8.509.911,90	136,38%	5.232.544,50	61,49%	0,00	0,00%	3.277.367,40	38,51%
		13	3.088.291,00	-127.030,56	-4,11%	2.961.260,44	95,89%	1.394.524,83	47,09%	0,00	0,00%	1.566.735,61	52,91%
		14	0,00	24.572,78	100,00%	24.572,78	0	14.766,59	60,09%	0,00	0,00%	9.806,19	39,91%
		16	1.778.982,00	1.175.398,39	66,07%	2.954.380,39	166,07%	1.060.981,28	35,91%	0,00	0,00%	1.893.399,11	64,09%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	231J	**Total**	**52.396.035,00**	**3.917.956,00**	**7,48%**	**56.313.991,00**	**107,48%**	**23.191.860,60**	**41,18%**	**0,00**	**0,00%**	**33.122.130,40**	**58,82%**
		12	868.943,00	143.907,21	16,56%	1.012.850,21	116,56%	612.817,09	60,50%	0,00	0,00%	400.033,12	39,50%
		13	40.167.824,00	2.166.035,72	5,39%	42.333.859,72	105,39%	18.829.206,06	44,48%	0,00	0,00%	23.504.653,66	55,52%
		16	11.359.268,00	1.608.013,07	14,16%	12.967.281,07	114,16%	3.749.837,45	28,92%	0,00	0,00%	9.217.443,62	71,08%
	232A	**Total**	**10.912.682,00**	**-616.565,08**	**-5,65%**	**10.296.116,92**	**94,35%**	**4.604.438,98**	**44,72%**	**0,00**	**0,00%**	**5.691.677,94**	**55,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.914.222,00	13.646,70	0,47%	2.927.868,70	100,47%	1.371.486,12	46,84%	0,00	0,00%	1.556.382,58	53,16%
		13	5.230.174,00	-511.734,28	-9,78%	4.718.439,72	90,22%	2.061.239,26	43,68%	0,00	0,00%	2.657.200,46	56,32%
		16	2.685.794,00	-118.477,50	-4,41%	2.567.316,50	95,59%	1.137.582,43	44,31%	0,00	0,00%	1.429.734,07	55,69%
	232B	**Total**	**3.911.423,00**	**150.287,39**	**3,84%**	**4.061.710,39**	**103,84%**	**1.891.644,60**	**46,57%**	**0,00**	**0,00%**	**2.170.065,79**	**53,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	2.406.813,00	109.784,73	4,56%	2.516.597,73	104,56%	1.193.632,03	47,43%	0,00	0,00%	1.322.965,70	52,57%
		13	595.531,00	-14.154,64	-2,38%	581.376,36	97,62%	256.112,66	44,05%	0,00	0,00%	325.263,70	55,95%
		16	826.587,00	54.657,30	6,61%	881.244,30	106,61%	407.768,74	46,27%	0,00	0,00%	473.475,56	53,73%
	232E	**Total**	**11.086.516,00**	**-209.534,11**	**-1,89%**	**10.876.981,89**	**98,11%**	**5.163.469,87**	**47,47%**	**0,00**	**0,00%**	**5.713.512,02**	**52,53%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	7.654.931,00	-240.179,05	-3,14%	7.414.751,95	96,86%	3.593.508,73	48,46%	0,00	0,00%	3.821.243,22	51,54%
		13	720.832,00	-20.150,10	-2,80%	700.681,90	97,20%	312.164,77	44,55%	0,00	0,00%	388.517,13	55,45%
		14	26.050,00	34.483,29	132,37%	60.533,29	232,37%	25.776,57	42,58%	0,00	0,00%	34.756,72	57,42%
		16	2.602.211,00	16.311,75	0,63%	2.618.522,75	100,63%	1.197.888,63	45,75%	0,00	0,00%	1.420.634,12	54,25%
	232F	**Total**	**11.880.621,00**	**1.550.010,34**	**13,05%**	**13.430.631,34**	**113,05%**	**6.130.085,70**	**45,64%**	**0,00**	**0,00%**	**7.300.545,64**	**54,36%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	5.982.156,00	519.665,30	8,69%	6.501.821,30	108,69%	3.237.772,31	49,80%	0,00	0,00%	3.264.048,99	50,20%
		13	3.713.234,00	-201.454,93	-5,43%	3.511.779,07	94,57%	1.635.032,90	46,56%	0,00	0,00%	1.876.746,17	53,44%
		16	2.102.739,00	1.231.799,97	58,58%	3.334.538,97	158,58%	1.223.149,32	36,68%	0,00	0,00%	2.111.389,65	63,32%
	239M	**Total**	**25.445.883,00**	**3.405.953,72**	**13,39%**	**28.851.836,72**	**113,39%**	**7.459.845,76**	**25,86%**	**5.476.211,70**	**18,98%**	**15.915.779,26**	**55,16%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	105.307,88	41,37%	0,00	0,00%	149.213,12	58,63%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	51.754,85	37,30%	0,00	0,00%	86.985,15	62,70%
		12	17.184.503,00	1.551.260,89	9,03%	18.735.763,89	109,03%	4.764.861,02	25,43%	4.029.611,12	21,51%	9.941.291,75	53,06%
		13	3.665.800,00	146.826,32	4,01%	3.812.626,32	104,01%	955.481,18	25,06%	805.386,19	21,12%	2.051.758,95	53,81%
		15	275.790,00	148.699,66	53,92%	424.489,66	153,92%	66.845,77	15,75%	62.495,91	14,72%	295.147,98	69,53%
		16	3.900.721,00	1.559.166,85	39,97%	5.459.887,85	139,97%	1.504.914,97	27,56%	578.718,48	10,60%	3.376.254,40	61,84%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	10.680,09	41,38%	0,00	0,00%	15.127,91	58,62%
	239N	**Total**	**46.433.187,00**	**4.063.093,45**	**8,75%**	**50.496.280,45**	**108,75%**	**14.720.040,62**	**29,15%**	**15.206.693,38**	**30,11%**	**20.569.546,45**	**40,73%**
		10	82.492,00	2.000,00	2,42%	84.492,00	102,42%	36.131,17	42,76%	0,00	0,00%	48.360,83	57,24%
		12	9.003.627,00	913.665,18	10,15%	9.917.292,18	110,15%	5.331.204,04	53,76%	286.506,09	2,89%	4.299.582,05	43,35%
		13	20.269.762,00	996.363,59	4,92%	21.266.125,59	104,92%	3.722.486,19	17,50%	10.765.980,22	50,63%	6.777.659,18	31,87%
		14	35.522,00	700,00	1,97%	36.222,00	101,97%	15.717,31	43,39%	0,00	0,00%	20.504,69	56,61%
		15	11.366,00	280,00	2,46%	11.646,00	102,46%	4.984,38	42,80%	0,00	0,00%	6.661,62	57,20%
		16	17.030.418,00	2.150.084,68	12,62%	19.180.502,68	112,62%	5.609.517,53	29,25%	4.154.207,07	21,66%	9.416.778,08	49,10%
	239O	**Total**	**4.517.799,00**	**1.398.735,48**	**30,96%**	**5.916.534,48**	**130,96%**	**3.000.191,12**	**50,71%**	**0,00**	**0,00%**	**2.916.343,36**	**49,29%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	3.592.478,00	729.385,97	20,30%	4.321.863,97	120,30%	2.289.394,95	52,97%	0,00	0,00%	2.032.469,02	47,03%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	165.748,00	21.406,44	12,92%	187.154,44	112,92%	82.269,75	43,96%	0,00	0,00%	104.884,69	56,04%
		16	677.081,00	647.943,07	95,70%	1.325.024,07	195,70%	594.395,25	44,86%	0,00	0,00%	730.628,82	55,14%
20	**Total**		**106.939.279,00**	**5.686.293,21**	**5,32%**	**112.625.572,21**	**105,32%**	**54.661.888,30**	**48,53%**	**3.397.268,73**	**3,02%**	**54.566.415,18**	**48,45%**
	241A	**Total**	**21.340.165,00**	**567.967,96**	**2,66%**	**21.908.132,96**	**102,66%**	**10.468.613,16**	**47,78%**	**597,63**	**0,00%**	**11.438.922,17**	**52,21%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.112,36	41,35%	0,00	0,00%	48.379,64	58,65%
		12	12.036.766,00	471.261,95	3,92%	12.508.027,95	103,92%	6.467.066,04	51,70%	0,00	0,00%	6.040.961,91	48,30%
		13	4.983.034,00	-105.607,29	-2,12%	4.877.426,71	97,88%	2.197.842,09	45,06%	597,63	0,01%	2.678.986,99	54,93%
		15	0,00	161,00	100,00%	161,00	0	0,51	0,32%	0,00	0,00%	160,49	99,68%
		16	4.237.873,00	202.152,30	4,77%	4.440.025,30	104,77%	1.769.592,16	39,86%	0,00	0,00%	2.670.433,14	60,14%
	241M	**Total**	**56.147.110,00**	**3.828.640,12**	**6,82%**	**59.975.750,12**	**106,82%**	**29.311.701,41**	**48,87%**	**2.678.377,26**	**4,47%**	**27.985.671,45**	**46,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	34.113.309,00	2.972.853,99	8,71%	37.086.162,99	108,71%	18.521.133,38	49,94%	2.223.984,13	6,00%	16.341.045,48	44,06%
		13	9.543.200,00	-262.669,18	-2,75%	9.280.530,82	97,25%	4.521.674,08	48,72%	942,41	0,01%	4.757.914,33	51,27%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	491.418,44	80,48%	0,00	0,00%	119.208,56	19,52%
		16	11.797.381,00	1.118.556,31	9,48%	12.915.937,31	109,48%	5.743.344,34	44,47%	453.450,72	3,51%	6.719.142,25	52,02%
	494M	**Total**	**17.352.460,00**	**621.474,53**	**3,58%**	**17.973.934,53**	**103,58%**	**8.964.609,07**	**49,88%**	**314.709,41**	**1,75%**	**8.694.616,05**	**48,37%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	34.131,17	41,38%	0,00	0,00%	48.360,83	58,62%
		12	13.078.066,00	505.335,29	3,86%	13.583.401,29	103,86%	6.997.038,06	51,51%	275.305,97	2,03%	6.311.057,26	46,46%
		13	661.090,00	-69.597,87	-10,53%	591.492,13	89,47%	304.762,86	51,52%	0,00	0,00%	286.729,27	48,48%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	41.202,80	60,82%	0,00	0,00%	26.545,20	39,18%
		16	3.463.064,00	185.737,11	5,36%	3.648.801,11	105,36%	1.587.474,18	43,51%	39.403,44	1,08%	2.021.923,49	55,41%
	923M	**Total**	**12.099.544,00**	**668.210,60**	**5,52%**	**12.767.754,60**	**105,52%**	**5.916.964,66**	**46,34%**	**403.584,43**	**3,16%**	**6.447.205,51**	**50,50%**
		12	6.027.234,00	202.596,17	3,36%	6.229.830,17	103,36%	3.360.575,86	53,94%	7.653,78	0,12%	2.861.600,53	45,93%
		13	2.446.651,00	-23.306,22	-0,95%	2.423.344,78	99,05%	1.077.267,21	44,45%	45.693,94	1,89%	1.300.383,63	53,66%
		14	96.157,00	171.822,00	178,69%	267.979,00	278,69%	0,00	0,00%	115.025,18	42,92%	152.953,82	57,08%
		15	168.594,00	142.457,00	84,50%	311.051,00	184,50%	14.111,14	4,54%	84.228,19	27,08%	212.711,67	68,38%
		16	3.360.908,00	174.641,65	5,20%	3.535.549,65	105,20%	1.465.010,45	41,44%	150.983,34	4,27%	1.919.555,86	54,29%
26	**Total**		**424.447.462,00**	**-256.115.137,21**	**-60,34%**	**168.332.324,79**	**39,66%**	**168.072.380,73**	**99,85%**	**0,00**	**0,00%**	**259.944,06**	**0,15%**
	929N	**Total**	**424.447.462,00**	**-256.115.137,21**	**-60,34%**	**168.332.324,79**	**39,66%**	**168.072.380,73**	**99,85%**	**0,00**	**0,00%**	**259.944,06**	**0,15%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	226.272,76	56,19%	0,00	0,00%	176.437,62	43,81%
		16	4.622.000,00	-396.800,58	-8,59%	4.225.199,42	91,41%	4.156.478,15	98,37%	0,00	0,00%	68.721,27	1,63%
		18	419.425.462,00	-255.721.047,01	-60,97%	163.704.414,99	39,03%	163.689.629,82	99,99%	0,00	0,00%	14.785,17	0,01%